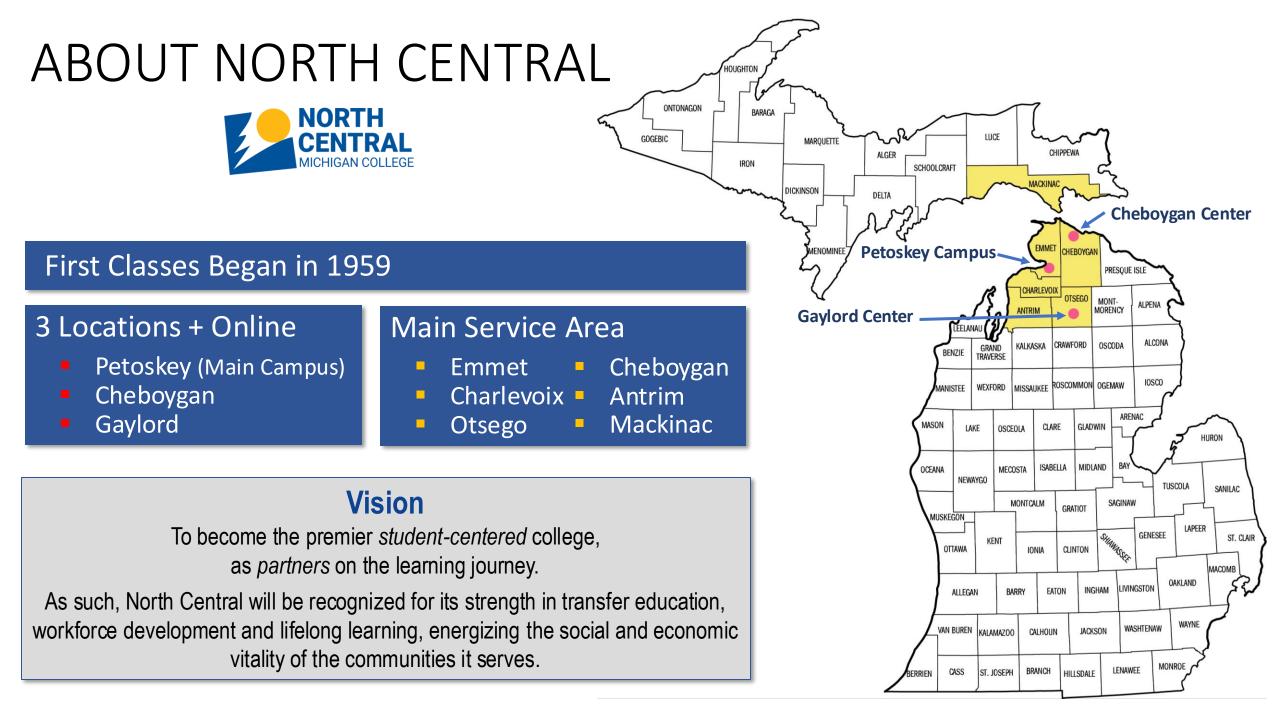


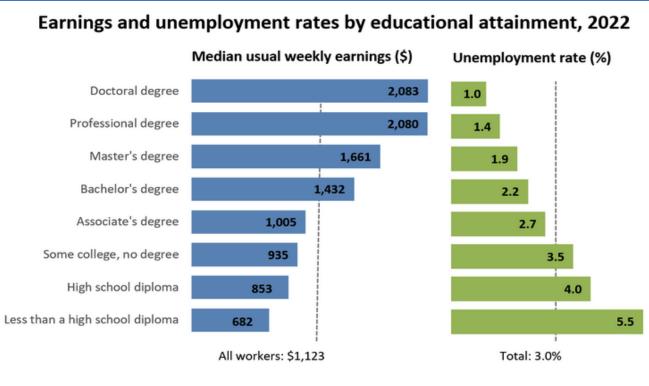


2025 College Profile



EDUCATION PAYS

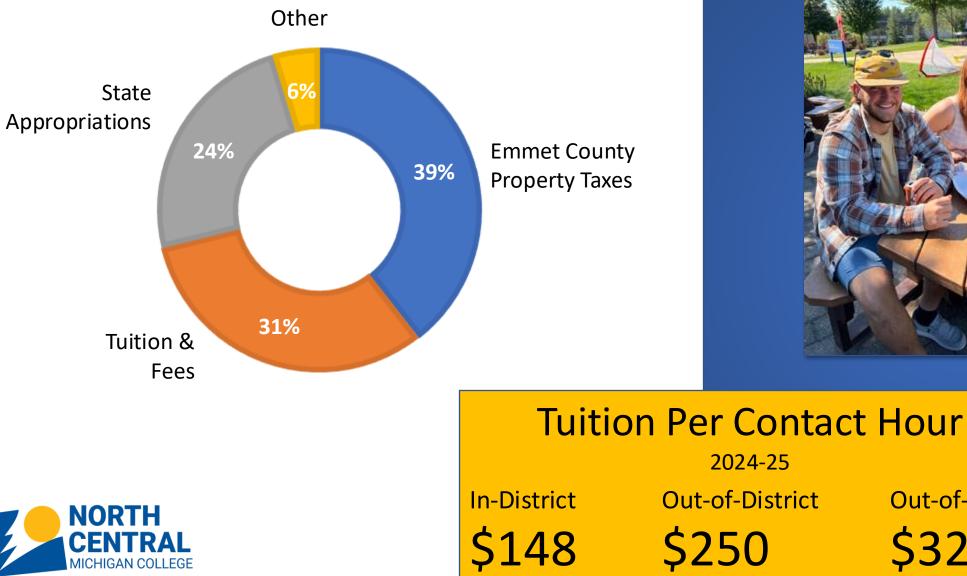
- Increased Earnings
- Greater career stability
- Improved quality of life
- More community involvement
- Boosting the community's skilled workforce



Note: Data are for persons age 25 and over. Earnings are for full-time wage and salary workers. Source: U.S. Bureau of Labor Statistics, Current Population Survey.



OPERATING REVENUE





Out-of-State

\$320

ECONOMIC IMPACT

NCMC Student Perspective

\$300,200

Over a working lifetime, the undiscounted value of the associate degree over a high school diploma

4.1



Benefit/cost ratio

17.7%



Annual rate of return

Students see a high rate of return for their investment in NCMC

Data Source: 2021 NCMC Economic Impact Study by EMSI

\$74.2 million/yr.

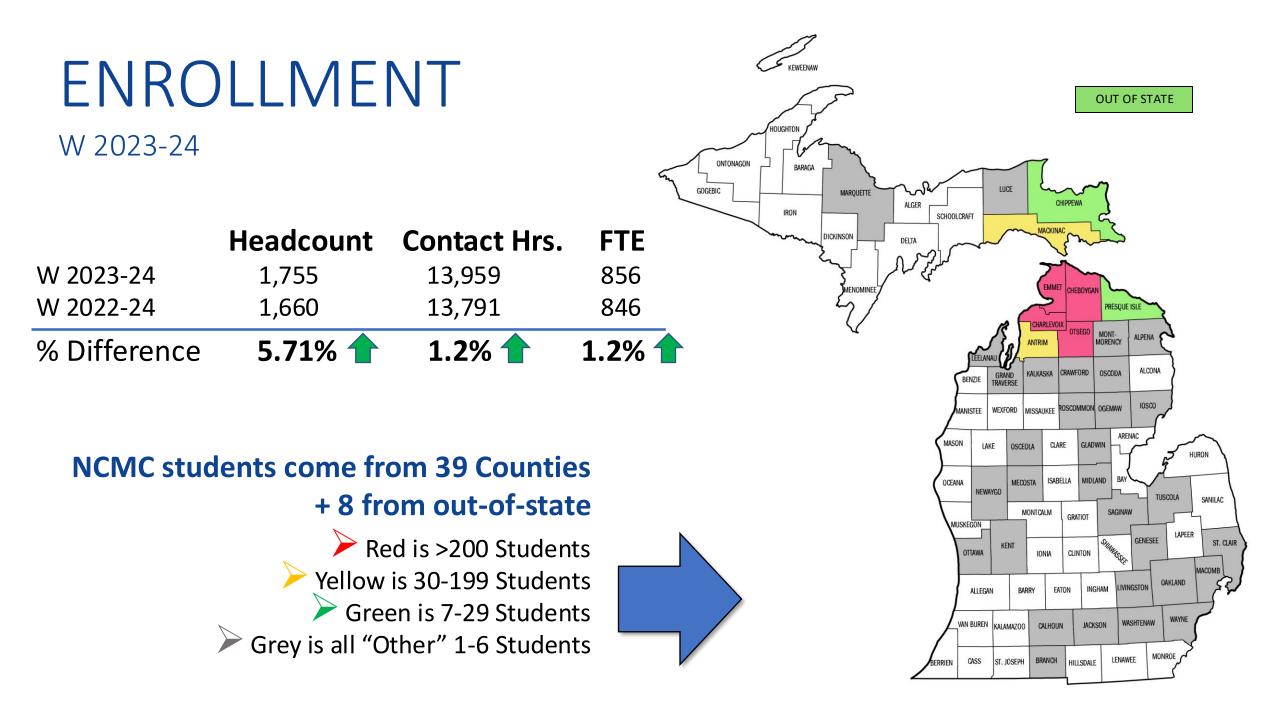
Total income added in the region OR **1.5%**

of region's Gross Regional Product (GRP)

1,376 Jobs
 supported in the region
 OR
 1 out 49 jobs in the region

An estimated 42,000 former NCMC students are employed in the Four-County Region of Charlevoix, Cheboygan, Emmet & Otsego.

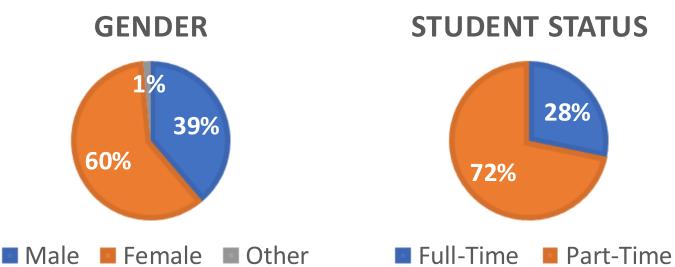




STUDENT PROFILE

Age Under 18 698 504 18-19 20-21 141 22-24 103 25-29 95 30-34 64 35-39 44 40-49 62 50-64 32 12 65 over Total 1,755





DUAL ENROLLED/EARLY COLLEGE

WINTER 2024 DATA



846 students are Dual Enrolled



3

High

Schools

272 of the Dual Enrolled students are Early College

Boyne City = 62 Students

Gaylord = 145 Students

Petoskey = 65 Students









Our Early College program gives high school students the opportunity to receive both a high school diploma and an NCMC associate degree after their fifth year of high school, and the high school may pay all or a portion of a student's tuition bill.

NEW Partners in 2024:



Cheboygan Area Schools



Inland Lakes School District

ACADEMICS



19 Transfer Programs

9 General Transfer Programs

AA, AS, AGS

- 2 can be earned 100% Online
- These degree
 programs are for
 students who plan
 to transfer to
 senior institutions.

10 Statewide Transfer Pathways

AA, AS

- 5 can be earned 100% online
- Students transfer their NCMC general education courses with guaranteed acceptance at participating fouryear institutions in Michigan.

47 Occupational Programs

AAS, C, CD

 2 can be earned 100% Online

•

These career
programs are
designed to
prepare students
for the workplace
rather than to
transfer to a fouryear college or
university.

13 Fast Track Programs

Each Fast Track program can be completed in 4-24 weeks (depending on the program) and results in industryspecific certifications designed to meet regional workforce demands and employer requirements.

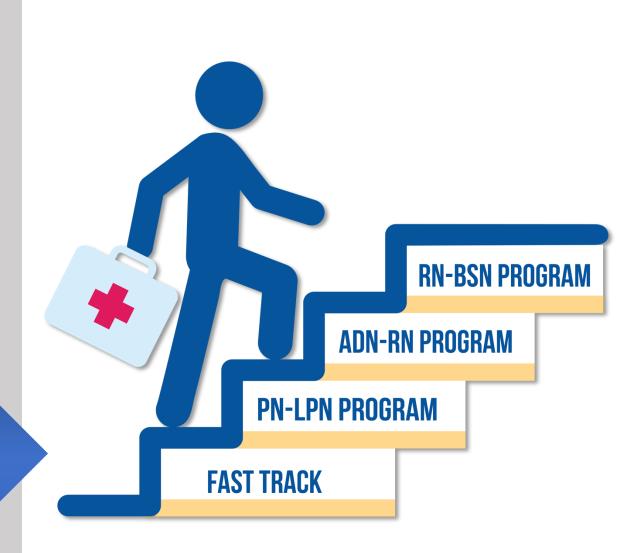
LADDERED LEARNING

Stackable Credentials

NCMC is leveraging short-term offerings that can either stand on their own or build onto one another.

Nursing Career Ladder

Our nursing career ladder will allow graduates to quickly earn the certification to begin an in-demand healthcare career, while giving them the option to return to college for additional credentials when it makes sense for them personally and professionally.





FINANCIAL AID/SCHOLARSHIPS



TYPES OF AID NOT INCLUDING STUDENT LOANS

\$3,982,950 TOTAL AID AWARDED

80%

ARDED \$1,360,578 FIRST-TIME, FULL-TIME

• Pell Grants

- Federal Supplemental Opportunity Grant
- TIP (Tuition Incentive Program)
- Michigan Reconnect
- Futures for Frontliners
- NCMC Scholarships
- Private Scholarships

of NCMC students receive grant & scholarship aid AID AWARDED 88% of First-Time, Full-Time students

receive grant &

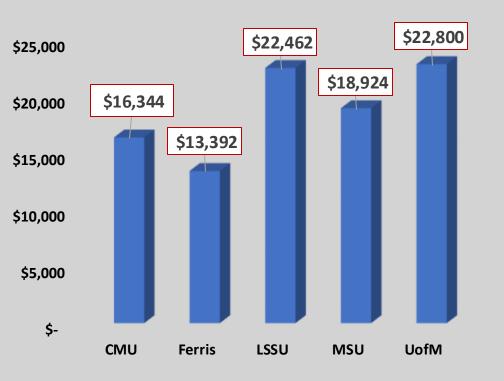
scholarship aid

\$2,626,872 REMAINING AID AWARDED

Grant and scholarship aid going to undergraduate degree seeking students who are not first-time full-time.

*Academic year 2022-2023 data from IPEDS (Integrated Postsecondary Education Data System).

2-YEAR COST OF ATTENDANCE COMPARISON



SAVINGS

by attending NCMC full time and living on campus for the first 2 years



2-Year Cost of Attendance

*The tuition data is academic year 2023-2024 data from IPEDS (Integrated Postsecondary Education Data System) (March 1, 2024) from College Tuition Compare website:

<u>https://www.collegetuitioncompare.com/compare/tables/?state=Ml°ree=Undergraduate</u>. Two-year cost of attendance assumes a total of 60 credit hours completed, books and supplies, room and board, in-district rates.

TIMBERWOLF PRIDE



Inaugural Practical Nurse Pinning Ceremony Celebrates 10 LPN Graduates in First Cohort

Timberwolf Cross Country Sends Two Runners to NJCAA DII National Championship in Richmond, VA

PTK Chapter Shines Nationally: Award-Winning Teamwork, Record-Setting Achievements, & New Four-Star Status

Timberwolf Volleyball Finishes 2nd in MCCAA North Conference, Advances to Post-Season Play

ATHLETICS

Teams

- Men's & Women's Basketball
- Men's & Women's Cross Country
- Women's Volleyball
- Esports

Compete in the MCCAA & NJCAA's Region 12

 Includes 34 colleges in Indiana, Ohio, & Lower Michigan

Mascot – Thunder the Timberwolf









COMMUNITY CONNECTIONS



Community Services

- Career Services
- Job Fair
- Youth Success Programs

Community Support

- Volunteering
- Sponsorships
- Community Events

Business Services

- Customized Training
- Professional Development
- Healthcare and Safety Training
- Funding Assistance

Community Collaboration

- President's Commission
- Academic Advisory Boards
- Partnering with others to benefit the region
 - Childcare
 - Healthcare
 - Affordable Housing

Community Education

- Lifelong Learning Classes
- Luncheon Lectures
- International Lectures
- Summer Learning Academy for Kids

COMMUNITY COLLABORATION IN ACTION



With the support of a **Child Care Access Means Parents in School (CCAMPIS) grant from the Department of Education**, NCMC is supporting the success of the students with young children. Support includes:

- Finding and securing childcare,
- Helping with the cost of childcare expenses,
- Building a student-parent support network, and
- Connecting student-parents to other community supports.



Phase III: NCMC's Child Care Initiative

The creation of the NCMC Early Learning Center, housed on our Petoskey campus.

The NCMC Early Learning Center will provide the mechanism for scaling-out and scaling-up the local innovations to other communities in our region and throughout the state. These innovations will:

- Serve as models for success,
- Be examples of quality solutions, and
- Provide evidence that local, community-based solutions are the most sustainable.



Phase III is supported through a grant from the Dept. of Education and funding from:

- Emmet County
- Leadership Little Traverse
- Petoskey-Harbor Springs Area Community Foundation
- Women Who Care in The Tip of the Mitt
- NCMC

FORGING FUTURES TODAY





Interior renovations to nursing & allied health spaces doubled high-fidelity simulation space, added debriefing rooms \$22M Career & Technical Education Enhancement (CATEE) Project Phase I: June — October 2024



CATEE Project Phase II launches with a ceremony honoring cultural heritage and advancing education in healthcare, technology, and skilled trades

FORGING FUTURES TODAY



\$22M Career & Technical Education Enhancement (CATEE) Project Phase II: Early 2025 — Fall 2026

Expanding the Health Education & Science Center by 7,200 s.f. to enhance nursing and allied health programs





Replacing our 59-year-old TechnologyBuilding with the state-of-the-art 11,750 s.f.Martin Jahn Technology Center

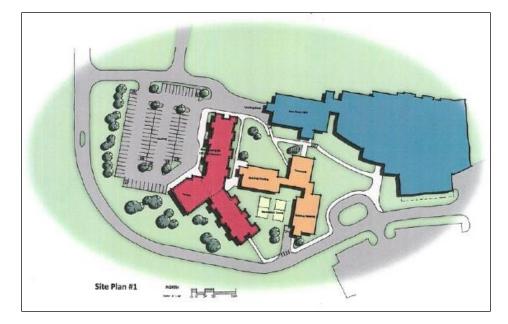


TRANSFORMING TOMORROW

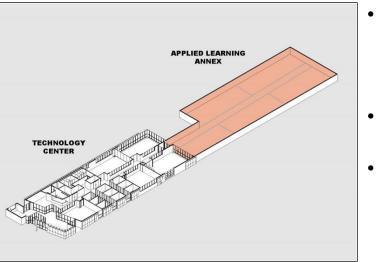
New Residence Hall:

Quad-Style Apartment Living

- Addresses a barrier to success for current and prospective NCMC students
- Provides additional seasonal (summer) housing for community members
- Draws new students from outside of our area



Skilled Trades Education Pathways (STEP) Center



- Grows workforce development capabilities in the construction trades (wood shop, HVAC, plumbing)
- Provides space for hands-on instruction
- Offers education for welding/metalworking and motion control (pneumatic, hydraulic, electromechanical)

Dental Hygiene (Exploratory Phase):

- Establishes NCMC as the only provider of dental hygiene education north of Big Rapids (Ferris State)
- Provides education in a field offering stable, year-round, high-wage employment
- Addresses a regional talent shortage





TFGETHER We thrive.

NAMES AND DESCRIPTION