

**MINUTES**  
**NORTH CENTRAL MICHIGAN COLLEGE BOARD OF TRUSTEES**  
**PUBLIC BUDGET HEARING - Library Conference Rooms 1 & 2**  
**Tuesday, May 27, 2025 (4:00 p.m.)**

**1. CALL TO ORDER**

Chairman Rasmussen called the meeting to order at 4:00 p.m.

**2. ATTENDANCE ROLL CALL**

PRESENT: Trustees Etienne, Keiswetter, Kromm, Pretty, Rasmussen, Shirilla, and Wozniak

ABSENT: None

**3. APPROVAL OF AGENDA**

It was moved by Trustee Pretty and supported by Trustee Etienne that the agenda be approved as submitted.

AYES: Trustees Etienne, Keiswetter, Kromm, Pretty, Rasmussen, Shirilla, and Wozniak

NAYS: None

ABSENT: None

**4. COMMITTEE REPORTS**

Trustee Rasmussen, chairman of the Finance and Facilities Committee, reviewed the Proposed Tentative 2025—2026 General Fund Budget of \$21,399,760, which includes an ongoing charter millage levy calculated at the rate of 1.0371 mills of ad valorem property taxes, as well as an additional 0.9315 mill of operating millage, as approved by the voters in November 2016.

Overall budget revenues are 11.9% higher than the previous year's original budget. The budget reflects a 12.8% increase in Tuition and Fee revenue; a 8.3% increase in State Appropriations (includes \$600,000 in State of Michigan retirement pass-through funds) and a 12.1% increase in Property Taxes.

**5. PUBLIC COMMENT**

Chairman Rasmussen called for visitor participation. There was none.

**6. ADJOURNMENT**

There being no further comments, the Trustee Shirilla motioned and Trustee Keiswetter supported that the meeting be adjourned at 4:03 p.m.

AYES: Trustees Etienne, Keiswetter, Kromm, Pretty, Rasmussen, Shirilla, and Wozniak

NAYS: None

ABSENT: None



/S/ Daniel D. Rasmussen, Chairman



/S/ Melissa Keiswetter, Secretary