

MINUTES
NORTH CENTRAL MICHIGAN COLLEGE BOARD OF TRUSTEES
PUBLIC BUDGET HEARING - Library Conference Rooms 1 & 2
Tuesday, May 26, 2026 (4:00 p.m.)

1. CALL TO ORDER

Chairman Pretty called the meeting to order at 4:00 p.m.

2. ATTENDANCE ROLL CALL

PRESENT: Trustees Etienne, Fought, Keiswetter, Pretty, Shirilla, and Wozniak

ABSENT: Trustee Kromm

3. APPROVAL OF AGENDA

It was moved by Trustee Keiswetter and supported by Trustee Etienne that the agenda be approved as submitted.

AYES: Trustees Etienne, Fought, Keiswetter, Pretty, Shirilla, and Wozniak

NAYS: None

ABSENT: Trustee Kromm

4. COMMITTEE REPORTS

Trustee Fought, chairman of the Finance and Facilities Committee, reviewed the Proposed Tentative 2026—2027 General Fund Budget of \$22,394,308, which includes an ongoing charter millage levy calculated at the rate of 1.0178 mills of ad valorem property taxes, as well as an additional 0.9141 mill of operating millage, as approved by the voters in November 2016.

Overall budget revenues are 4.6% higher than the previous year's original budget. The budget reflects a 5.2% increase in Tuition and Fee revenue; a 2.7% increase in State Appropriations and a 4.9% increase in Property Taxes.

5. PUBLIC COMMENT

Chairman Pretty called for visitor participation. There was none.

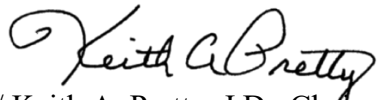
6. ADJOURNMENT

There being no further comments, the Trustee Fought motioned and Trustee Shirilla supported that the meeting be adjourned at 4:05 p.m.

AYES: Trustees Etienne, Fought, Keiswetter, Pretty, Shirilla, and Wozniak

NAYS: None

ABSENT: Trustee Kromm


/S/ Keith A. Pretty, J.D., Chairman


/S/ Melissa Keiswetter, Secretary